

DATE: July 20, 2023

TO: Honorable Members of the Berkeley Rent Stabilization Board

FROM: DéSeana Williams, Executive Director

BY: Amanda Eberhart, Registration Unit Manager

SUBJECT: Year Over Year Comparison of Registration Fees Collected as of July 14, 2023

YEAR OVER YEAR Fee Collection Comparison - As of July 14, 2023			
Registration Year	Fee Per Unit	Collected by July 14	Number of Properties For Penalty Billing (Approximate)
2017/2018	\$270	\$5.12 million	456
2018/2019	\$250	\$4.64 million	512
2019/2020	\$250	\$4.72 million	444
2020/2021	\$250	\$4.61 million	438
2021/2022	\$250	\$4.62 million	445
2022/2023	\$250 \$150	\$4.88 million	1,180
2023/2024	\$290 \$178	\$6.26 million	5,003

## 2023/2024 ONLY - Current Outstanding balances:

Current year fees: \$1,864,136 Prior Year fees: \$192,223.93

Penalties: \$3,134,329.17 (includes 100% penalty on current/prior year fees)

Credits: \$(28,511.50) **TOTAL:** \$5,162,177.60