



RECEIVED AT
COUNCIL MEETING OF:

MAY 7 2019

OFFICE OF THE CITY CLERK
CITY OF BERKELEY

REVISED AGENDA MATERIAL

Meeting Date: May 7, 2019

Item Number: 1

Item Description: FY 2020 and FY 2021 Proposed Budget

Supplemental/Revision Submitted By: Teresa Berkeley-Simmons, Budget Manager

“Good of the City” Analysis:

The analysis below must demonstrate how accepting this supplement/revision is for the “good of the City” and outweighs the lack of time for citizen review or evaluation by the Council.

The FY 2020 & FY 2021 Proposed Biennial Budget Book contained a sentence in the Department Narratives Significant Changes from Prior Year’s Budget section for the City Clerk’s Office, City Manager’s Office, Office of Economic Development, Parks, Recreation, & Waterfront, and Police recommending items for funding.

The items listed in these sections are requests from departments that have not been officially recommended by the City Manager.

The only items at this time that the City Manager is recommending funding for in the FY 2020 & FY 2021 Proposed Budget are the following items:

- New allocations to support the Census project (FY 2020 - \$190,000)
- New allocations to support elections (FY 2020 - \$113,000; FY 2021 - \$113,000)

Consideration of supplemental or revised agenda material is subject to approval by a two-thirds vote of the City Council. (BMC 2.06.070)

A minimum of **42 copies** must be submitted to the City Clerk for distribution at the Council meeting. This completed cover page must accompany every copy.

Copies of the supplemental/revised agenda material may be delivered to the City Clerk Department by 12:00 p.m. the day of the meeting. Copies that are ready after 12:00 p.m. must be delivered directly to the City Clerk at Council Chambers prior to the start of the meeting.

Supplements or Revisions submitted pursuant to BMC § 2.06.070 may only be revisions of the original report included in the Agenda Packet.